

HUMANE SOCIETY OF ELMORE COUNTY

2015 OPERATIONAL EXPENSES	
Salary/Workman's Comp	\$214,494
Spay/Neuter	\$59,310
Vaccinations/Meds/Microchips	\$36,925
Utilities (Electricity, Natural Gas, Water, Garbage, Pest Control)	\$31,990
Facility/Equip Maintenance/Repair	\$25,035
Special Events/Sales (T-Shirts, Supplies, Magnets, Printing, Mailing)	\$19,360
Consumable Kennel/Office Supplies	\$10,775
Insurance (Vehicle/Comprehensive)	\$10,591
Vehicles (Gas, Maintenance, Licensing)	\$9,401
Veterinary Treatments (Acute/Chronic Injuries/Ailments)	\$8,427
Advertising/Membership/Training/Travel/Volunteer	\$7,801
EFT/Misc Bank Expenses/Accounting	\$5,397
Euthanasia	\$4,785
Printing/Postage/Engraving/Subscriptions/Licenses	\$4,635
Tails End Thrift Store (Electricity, Repairs, Supplies)	\$4,628
Telephone	\$4,044
Misc Animal Care Equip/Adoption/Refund/Leashes	\$2,118
Total Expenses	\$459,716

